



No. G- 20011/1/2021-B&A/249-297
Government of India,

Ministry of Micro, Small & Medium Enterprises
Office of the Development Commissioner (MSME)

Nirman Bhawan, New Delhi – 110 101

Dated: 29.03.2022

SANCTION ORDER

Sub: - Revised Final Allocation w.r.t. letter No. G20011/1/2021-B&A dated 22.03.2022 of funds to MSME-DIs/TCs/TSS/TI/PAOs during the year 2021-22- reg.

Please refer to the final fund allocation letter vide No. G-20011/1/2021-B&A dated 22.03.2022 under Establishment Heads in Field offices for the FY 2021-22. The allocation of some field offices have been revised as per actual need and the revised fund allocation (*in Italic & Bold*) is attached here with for necessary action by all field offices and PAOs.

2. The statement of actual expenditure incurred for the year 2021-22 (monthly/quarterly) may be furnished to this office **WITHOUT FAIL** by e-mail : **vineetha.ok@gov.in** followed by **hard copy by the 1st April, 2022.**

Encls. As above.

Vineetha
(Vineetha OK) 29/03/22
Deputy Director (B&A)

To,

The Director/Jt. Director/Dy. Director I/c/Accounts Officer
MSME - DIs/TCs/TSS/PAOs/TI-Ettumanur

Copy to:-

1. Pay & Accounts Office (MSME), New Delhi/Kolkata/ Mumbai/ Chennai with a request to update the figures accordingly.
2. SENET Division for uploading on official website.

Vineetha
(Vineetha OK) 29/03/22
Deputy Director (B&A)

ANNEXURE

Revised Final Allocation w.r.t. letter No. G20011/1/2021-B&A dated 22.03.2022 of funds to MSME-DIs/TCs/TSs/TI/PAOs during the year 2021-22

(Rs. In Lakh)

MSME(Development Institute)	Salary	Wages	OTA	MEDICAL	DTE	OE	RRT	OAE	Prof. Services	Deptt. Canteen
(PAO NEW DELHI)	(98.02.01)	(98.02.02)	(98.02.03)	(98.02.06)	(98.02.11)	(98.02.13)	(98.02.14)	(98.02.20)	(98.02.28)	(98.03.20)
(PAO New Delhi)										
MSME-TC N.Delhi	297.49	31.90	0.00	7.76	0.57	56.13	4.16	0.00	1.36	0.00
MSME-DI New Delhi	475.44	32.69	0.00	8.53	1.53	34.20	4.25	0.79	1.49	0.00
Extension Centre, Balsahayog	0.00	0.00	0.00	0.00	0.51	30.23	0.08	0.00	0.00	0.00
Kanpur	310.20	2.89	0.00	9.64	3.60	16.62	43.60	0.00	0.17	0.00
Agra	211.00	0.00	0.00	15.17	4.00	10.00	0.26	0.00	0.00	0.00
Allahabad	212.12	0.00	0.00	1.98	3.65	16.59	0.00	0.00	0.84	0.00
Ludhiana	266.79	5.23	0.00	8.12	2.43	13.49	0.00	0.00	1.24	0.00
Jammu	155.46	8.24	0.00	0.29	3.71	8.49	0.06	0.00	0.70	0.00
Jaipur	419.14	3.62	0.00	14.88	5.12	9.33	0.00	0.00	0.00	0.00
Solan	84.23	10.53	0.00	1.01	1.61	4.40	0.00	0.00	0.00	0.00
Karnal	291.96	0.00	0.00	9.42	4.04	24.77	0.00	0.00	0.23	0.00
Haldwani	91.47	0.00	0.00	0.69	0.80	9.87	0.16	0.00	0.00	0.00
TS Jaipur	95.78	1.97	0.00	1.76	1.90	2.30	0.00	0.00	0.00	0.00
PAO New Delhi	155.87	0.00	0.00	2.06	4.07	8.22	0.00	0.00	1.40	0.00
MSME TC MUMBAI	201.19	11.64	0.00	1.34	3.03	13.83	0.44	0.00	5.49	0.00
MSME-DI MUMBAI	340.66	7.37	0.00	4.81	4.99	37.71	0.18	2.00	1.09	0.00
INDORE	277.75	0.00	0.00	3.33	7.11	41.00	1.66	0.00	0.00	0.00
NAGPUR	191.342	10.01	0.00	2.41	6.62	5.31	12.34	0.00	0.594	0.00
AHMEDABAD	395.75	0.00	0.00	2.91	5.04	39.00	16.00	0.00	3.80	8.00
GOA	122.55	0.00	0.00	0.80	1.37	4.50	0.00	0.00	0.00	0.00
RAIPUR	123.80	0.00	0.00	4.29	1.83	8.61	0.00	0.00	0.00	0.00
TS BHOPAL	100.35	8.50	0.00	0.58	2.00	5.41	1.32	0.00	0.25	0.00
TS KOLHAPUR	53.93	4.25	0.00	0.00	0.78	2.65	0.00	0.00	0.00	0.00
PAO MUMBAI	65.13	0.00	0.00	3.40	1.01	8.81	0.00	0.00	0.00	0.00

*Checked
29/03/22*

Contd. 2...

MSME(Development Institute)	Salary	Wages	OTA	MEDICAL	DTE	OE	RRT	OAE	Prof. Services	Deptt. Canteen
(PAO Kolkata)	(98.02.01)	(98.02.02)	(98.02.03)	(98.02.06)	(98.02.11)	(98.02.13)	(98.02.14)	(98.02.20)	(98.02.28)	(98.03.20)
MSME-TC KOLKATTA	254.30	0.00	0.00	2.29	1.95	40.03	1.01	0.00	5.74	0.00
MSME-DI KOLKATTA	916.19	6.00	0.00	17.65	14.09	29.10	11.11	0.00	0.00	0.00
GUWAHATI	481.48	1.78	0.00	6.06	12.81	38.33	12.88	0.00	0.00	0.00
PATNA	305.24	0.00	0.00	3.68	1.70	20.42	0.00	0.50	0.00	23.48
RANCHI	246.30	0.00	0.00	7.03	3.86	16.44	0.00	0.00	0.00	22.45
CUTTACK	466.77	0.00	0.00	2.02	10.66	27.75	1.00	0.00	0.00	8.29
GANGTOK	57.77	0.00	0.00	1.65	6.00	2.72	5.32	0.00	0.00	0.00
MUZAFFARPUR	85.51	0.00	0.00	0.13	1.00	9.71	0.00	0.00	0.00	0.33
IMPHAL	145.53	0.25	0.00	0.15	1.94	3.23	0.00	0.00	0.00	0.00
DIMAPUR	51.93	10.94	0.00	1.86	0.54	9.44	0.61	0.00	0.00	0.00
AGARTALA	100.61	0.00	0.00	0.51	1.12	17.91	1.70	0.00	0.12	0.00
PAO KOLKATA	102.57	0.00	0.00	0.46	1.01	2.82	0.00	0.00	0.00	0.00
MSME-TC CHENNAI	242.38	9.30	0.00	4.41	2.94	29.35	0.00	0.00	9.67	0.00
MSME-DI CHENNAI	709.78	2.16	0.00	6.11	9.57	74.34	1.76	0.00	3.30	0.00
HYDERABAD	388.10	0.00	0.00	10.75	4.97	40.80	0.00	0.00	0.00	0.00
VISHAKHAPATNAM	150.13	0.00	0.00	11.06	5.55	18.56	0.00	0.00	0.00	0.00
THRISSUR	369.995	0.00	0.00	1.21	2.25	41.05	0.00	0.00	0.00	0.00
BANGALORE	379.17	31.68	0.00	5.93	5.09	18.65	0.00	0.00	0.00	7.54
HUBLI	122.36	0.00	0.00	1.13	6.14	19.54	2.21	0.00	0.00	0.00
T.I. ETTUMANUR	43.37	0.00	0.00	0.97	1.96	0.94	0.00	0.00	0.00	0.00
TS BANGALORE	64.58	3.79	0.00	2.18	1.67	0.95	0.00	0.00	1.00	0.00
TS HYDERABAD	105.00	33.17	0.00	2.63	0.821	6.89	1.65	0.00	0.00	0.00
TS PUDUCHERRY	38.59	3.91	0.00	0.00	0.82	9.0537	0.00	0.00	1.90	0.00
TS ETTUMANUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAO CHENNAI	90.86	0.00	0.00	0.34	0.00	6.96	0.00	0.00	0.00	0.00

B. V. Srinivas
29/03/22